

# Impact Assessment

## Utilising additional funding



10/01/2023

Reference: 1459-4635-5510-1183

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

**This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.**

**It will also help the Council make the best possible decisions for the people of Powys.**

# 1. Proposal Information

<b>Author name</b>	Joanna Harris, Senior Strategic Commissioning Manager
<b>Head of service</b>	Sharon Powell, Head of Childrens Services
<b>Portfolio holder</b>	Sandra Davies, portfolio holder for Cabinet Member for Future Generations (job share)
<b>Proposal title</b>	Utilising additional funding
<b>Description of proposal</b>	Effectively utilise additional funding as it becomes available during 23/24

## 2. Savings and Consultation requirements

### Profile of savings delivery

2022-23	2023-24	2024-25	2025-26	2026-27	2027+	Total savings
£0	£200,000	£0	£0	£0	£0	£200,000

### Further information

To offset spend utilising additional grant funding as it becomes available throughout 23/24 in line with grant criteria

### Consultation requirements

<b>Consultation required?</b>	No
<b>Justification</b>	Internal consideration and decision making in line with grant funding criteria

## 3. Impact on other service areas, geographical areas and data protection

### 3a. Impact on other service areas

- Commissioning & Partnerships (Social Services)
- Childrens Services
- Finance (Section 151)

### 3b. Impact on geographical locations

The entire county

### 3c. Data protection impact assessment

<b>Will the proposal involve processing the personal details of individuals?</b>	No
<b>Is Powys County Council the data controller?</b>	No
<b>Further information</b>	no personal data requirements

## 4. Impact on Vision 2025

### 4a. The economy

<b>Impact</b>	None
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### 4b. Health and care

<b>Impact</b>	The saving is being reached by reducing the base budget and accessing funding streams to be able to deliver services in a different way. Effective utilisation of the funding streams will need to be focused and available. If the funding streams are not available then the savings will be a challenge and a review of services and how these can be managed will be required.
<b>Impact rating</b>	Poor
<b>Mitigation</b>	In order to mitigate against the risk above, consideration of all funding streams at every juncture within the financial year will need to be held so that full utilisation of all the funding streams is able to consider how to deliver cost effective services.

Mitigated impact rating	Good
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#### 4c. Learning and skills

Impact	None
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#### 4d. Residents and communities

Impact	There will be a reduction in the available money within the base budget but developing funding streams for alternative funding streams will be considered. The risk will be if the funding sources are not available based on previous funding streams and requirements.
Impact rating	Poor
Mitigation	Full utilisation of funding streams available to deliver cost effective support and services these will be sourced, considered and developed based on the needs of the communities and their residents.
Mitigated impact rating	Good

#### 4e. Evidence

Application of grant criteria to ensure compliant spend in intended areas.

### 5. Impact on well-being goals including Welsh language and equalities

#### 5a. A prosperous Wales

Impact	None
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#### 5b. A resilient Wales

Impact	None
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#### 5c. A healthier Wales

Impact	None
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## 5d. A Wales of cohesive communities

Impact	None
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## 5e. A globally responsible Wales

Impact	None
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## 5f. A Wales of vibrant culture and thriving Welsh language

### Using Welsh

Impact	None
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### Promoting Welsh

Impact	None
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### Sports, Art & Recreation

Impact	None
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## 5g. A more equal Wales

### Age

Impact	None
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### Disability

Impact	None
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### Gender Reassignment

Impact	None
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### Marriage or Civil Partnership

Impact	None
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### Race

Impact	None
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### Religion or Belief

Impact	None
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### Sex

Impact	None
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### Sexual Orientation

Impact	None
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### Pregnancy and Maternity

Impact	None
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### Socio-economic Duty

Impact	None
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## 5h. Evidence

Grant criteria will need to be applied to ensure compliance with the expenditure required.

## 6. Impact on key guiding principles & workforce

### 6a. Sustainable development principles

#### Long-term

Impact	None
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#### Collaboration

Impact	None
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## Involvement (including Communication and Engagement)

Impact	None
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## Prevention

Impact	None
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## Integration

Impact	None
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## 6b. Impact on the workforce

Impact	None
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## 6c. Impact on payroll

Impact	None
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## 6d. Welsh language impact on staff

Impact	None
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## 6e. Impact on apprenticeships

Impact	None
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## 6f. Evidence

utilising funding effectively inline with grant criteria offsetting existing spend.

## 7. Likelihood and risks

### Risk 1

Description	There could be a possibility of insufficient funding to allow offset of existing spend 23/24 if the same level of grants are not available.
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<b>Likelihood score</b>	2	<b>Impact score</b>	2	<b>Risk rating</b>	4.0
<b>Mitigation</b>	All funding streams to be explored and opportunities implemented.				
<b>Residual likelihood score</b>	2	<b>Residual impact score</b>	1	<b>Residual risk rating</b>	2.0

## 8. Overall summary and judgement

### Outline assessment

To make best use of additional grant funding to offset existing spend in line with grant criteria. It is envisaged that unallocated grant funding will be received throughout 23/24 which can be effectively utilised.

**Cabinet reference**

## 9. Additional evidence

## 10. Ongoing monitoring arrangements and governance

### Monitoring arrangements

Quarterly finance meetings to assess grant income and expenditure.

**Review date** 30/06/2023

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